

## CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

**Udall Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	45,500
TOTAL		45,500
Budget Summary	0	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Permanent  
Recreation Commission Address

Udall Recreation Commission  
303 South Seymour  
Udall, Kansas 67146

Provide point of contact:  
Gina Hoffman  
POC phone number:  
620-782-3325

\_\_\_\_\_  
Commission Members

Sponsoring  
USD/City Address

USD 463  
303 South Seymour  
Udall, Kanas 67146

Other County: Sumner  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Udall Recreation Commission

2017/2018

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2015/2016</b>	<b>Current Year Estimated 2016/2017</b>	<b>Proposed Budget Year 2017/2018</b>
<b>Unencumbered Cash Balance</b>	29,961	33,061	36,161
Receipts:			
Appropriation	40,550	43,550	45,550
Participant Fee	3,000	3,000	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	100	100	100
<b>Total Receipts</b>	<b>43,650</b>	<b>46,650</b>	<b>48,650</b>
<b>Resources Available</b>	<b>73,611</b>	<b>79,711</b>	<b>84,811</b>
Expenditures:			
Swim Lessons	1,000	1,000	1,000
Youth Basketball	2,000	2,000	2,000
Youth Baseball/Softball	5,000	5,000	3,750
Athletic Equipment	2,500	2,500	2,500
Donations	2,500	2,500	2,000
Utilities	300	300	500
Insurance	1,200	1,200	1,200
Youth Volleyball	300	300	400
Building Fund	25,000	28,000	31,200
Soccer	750	750	950
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	<b>40,550</b>	<b>43,550</b>	<b>45,500</b>
<b>Unencumbered Cash Balance</b>	<b>33,061</b>	<b>36,161</b>	<b>39,311</b>

Dollar amount to be raised by 0 mill: \$ -

2017/2018

### NOTICE OF BUDGET HEARING

The governing body of

#### Udall Recreation Commission

will meet on July 17, 2017 at 1:00 p.m. at Udall District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 463 District Office and will be available at this meeting.

### SUPPORTING COUNTIES

USD 463 (home county) Sumner

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2015/2016</b>	<b>Current Year Estimated 2016/2017</b>	<b>Proposed Budget Year 2017/2018</b>
General	40,550	43,550	45,500
<b>Totals</b>	40,550	43,550	45,500

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Gina Hoffman

Recreation Commission Secretary

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